Information Briefing

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Mission Statement

The Mission of the Programs & Resources Information Management Office is to manage all of the information resource needs for the Programs & Resources Department, and direct the USMC Future Years Defense Plan (FYDP) Improvement Program.

As part of its charter, the Information Management Office examines financial management systems and processes at an organizational level, and recommends and executes efforts to increase efficiency and improve effectiveness. This includes reengineering the Planning, Programming, and Budgeting System (PPBS) processes at the Department of Navy and Headquarters US Marine Corps levels; modernization of supporting financial management systems; streamlining reporting requirements; and developing improved analytical tools to support senior level decision-makers.

PRIMO 2003 Goals

- Fully integrated internet-capable database management system
  - **PBDD**
- Single security (single logon) authentication process for all information resources
  - **Web-based Oracle Portal**
- Configurable Internet file sharing/storage capability
  - **Generic Internet File Sharing (GIFS)**
- Maintain existing and assess future IT initiatives
- Evaluate/recommend internal and external Business Process Improvements
  - **Develop Road Map/Transition Plan to relate P&R efforts to external efforts.**

Products

- CMC Congressional Testimony Prep. Database (CMCPrep) Feb 03

- Inquiry Response System (IRS)
  - Complete development and field IRS II
    Jul 03
  - Maintain Lotus Notes as archives (1 Yr. ???)

- Programming & Budgeting Documentation Database (PBDD)
  - Current Nov 03
    - Continue improvements/additional functions for RPD and RFO
    - Develop and integrate RFM, RFO CivPers, RFC
  - Future
    - Continue improvements/additional functions for RFM,CivPers, RFC, RPD, RFO
    - Develop and integrate RFA, RFI, and ??? functions
    - Investigate integration of UPL and/or IRS modules

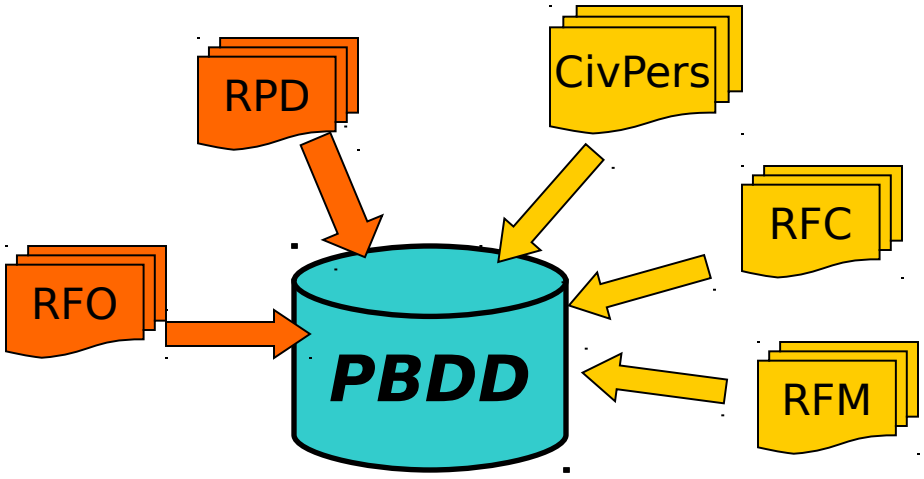
- Unfunded Programs List Database (UPL) Nov 03?
  - Complete current upgrades

Products/Services

- Oracle Portal
  - Migrate to Oracle Portal
  - Create “Portlets” for JROC, MROC, and others
- Data backup & recovery / Continuity Of Operations Plan (COOP)
- P&R Web Sites
- Program Development Database (PDD – document repository)
  - Investigate migration to Generic Internet File System (GIFS)
- Program Documentation System (PDS)
  - Archive only – rolled into PBDD
- Navy-Marine Corps Intranet (NMCI)
  - Support migration process
- Hardware/Software
- ARI Interface
  - Advocate customer support issues
- Coordinate Information Systems Coordinators (ISC’s)

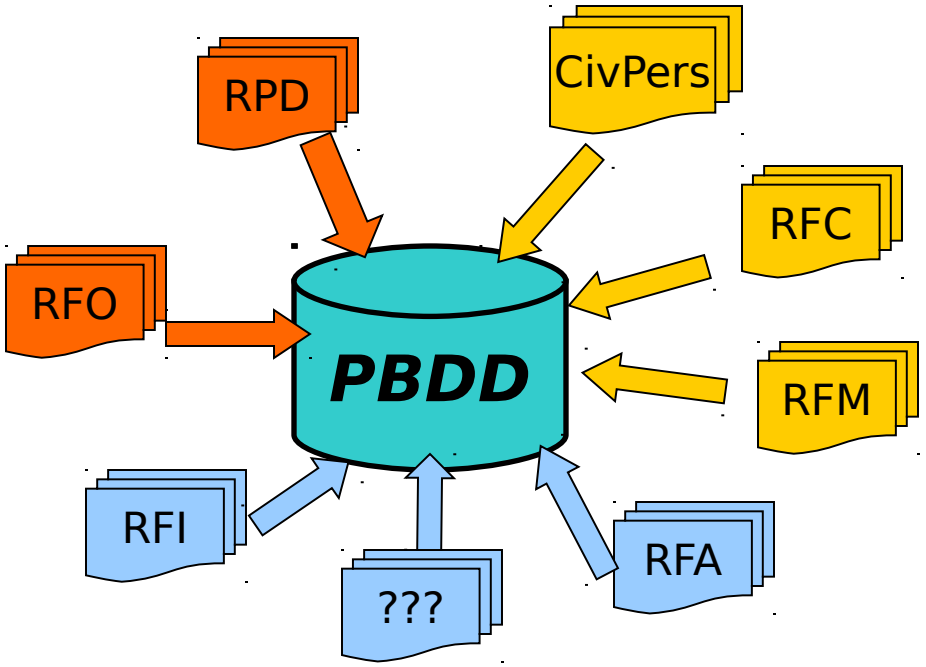
2003 Plan

- Identify RFM, CivPers, RFC requirements and integrate into a single authoritative P&R Database, PBDD
- Enhance RPD and RFO capabilities within PBDD



2004 Plan

- Identify RFI, RFA, ??? requirements and integrate into PBDD
- Enhance RPD, RFO, RFM, CIVPERS, RFC capabilities within PBDD



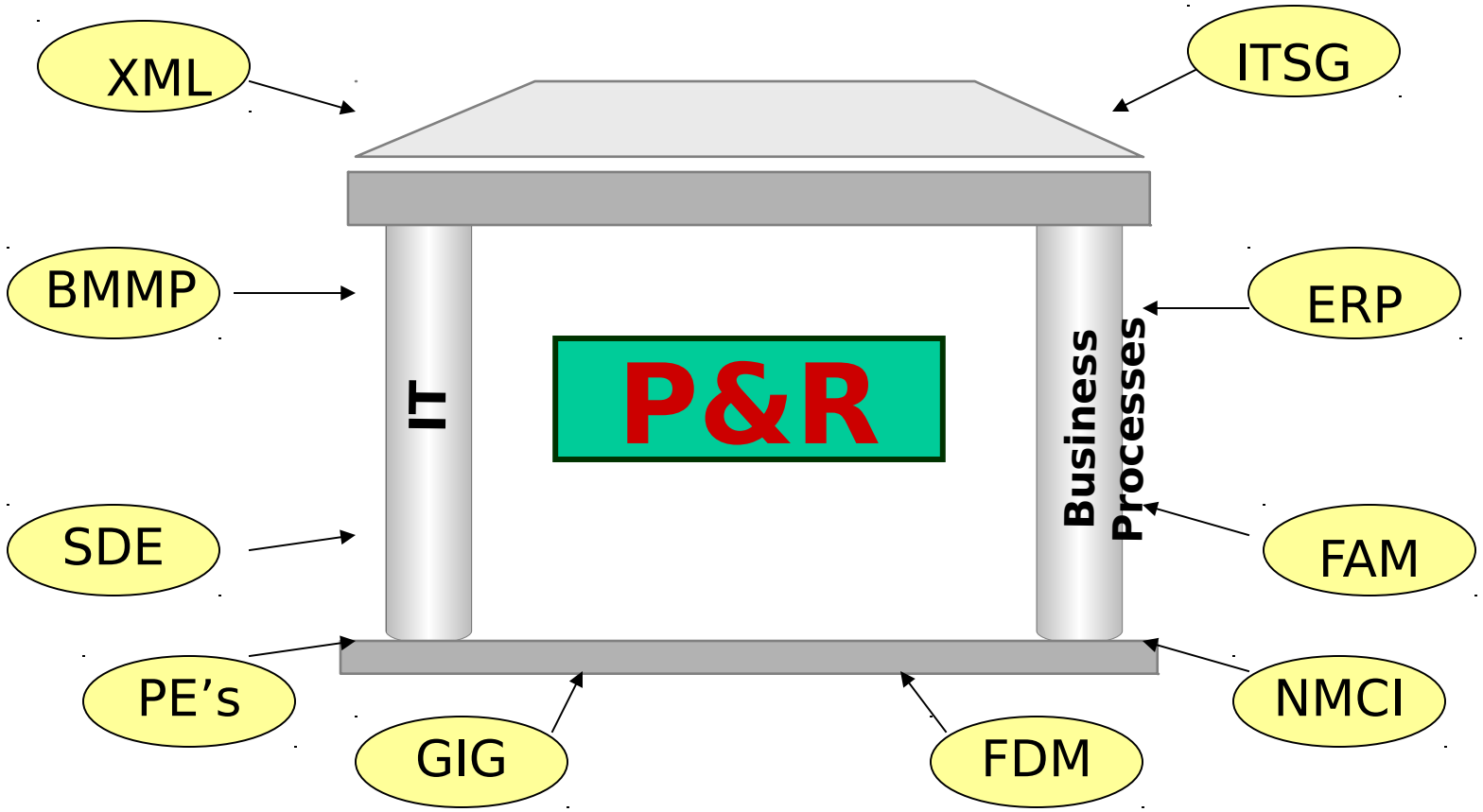
Benefits of PBDD

- Single authoritative source of information within P&R for Programming and Budgeting
- Enter data once, use many times
- Achieve efficiencies/savings
- Facilitate the seamless exchange of information
- Enable shared situational awareness through a common database
- Web Based
- C4I/NMCI Compliant

FYDP and PPBS Process Improvements

- PBIS
  - DoN consolidation of Programming and Budgeting Processes
  - Improving data integrity and decision making tools
- PPBES BPR
  - Streamlining/shortening/consolidating processes
- DoN PE Construction
  - Mapping MCPC's to DoN and DoD PE's
- P&R Financial Systems Analysis
  - "Tying the tail to the nose", improving baselines
  - Incorporating Execution, not " fire and forget"
  - Eliminating data/workload redundancies
  - Increasing Efficiency of PPBES

External Forces



PRIMO act's as the single POC for coordination across P&R

Future Goals

- Incorporating Execution, not “fire and forget”
- Eliminating data/workload redundancies
- Increase Efficiency of PPBES
  - Integrate PBDD under PBIS umbrella
- Actively engage selected/directed external initiatives
- Work closer to P&R users